

## Digital Supply Chain Transformation

# Change Fast, React Fast in Dynamic Demand Driven Supply Chain

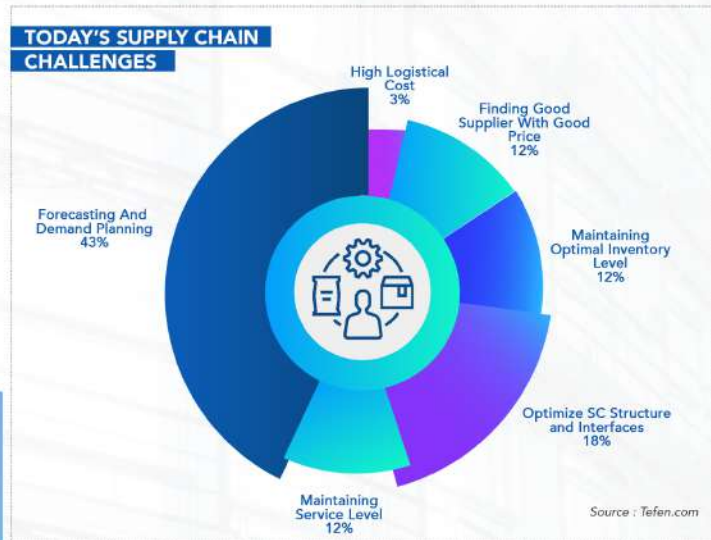
SAP® Qualified  
Partner-Packaged Solution

**DIGITAL SUPPLY CHAIN** is an intelligent value driven network that leverages new techniques and methods with data analytics to create value and revenue.



### Challenges in Today's Supply Chain

- Consumer expectations are becoming increasingly higher. With these expectations come challenges for every companies to collaborate and find a balance between supply and demand.
- The ability to change plan and react fast enough in order to maintain profits by keeping up with fast-paced trends.
- Adopting more of a 'demand-driven' focus of trying to influence and manage demand more efficiently.



TECHNOLOGY AND PROCESS UPGRADES CLEARLY SHOW THAT NOW, SUPPLY CHAIN EXCELLENCE IS MORE WIDELY ACCEPTED AS AN ELEMENT OF OVERALL BUSINESS STRATEGY.

SOLTIVUS SOLUTION



### Change fast and react fast in demand driven supply chain

Using cloud-based FastPLAN™ solution, manage end-to-end in real time, combining planning functions for sales and operation planning, demand planning and identify bottle necks to balance demand and supply.

Powered By :



FastPLAN™ Lite for S&OP	✓	
FastPLAN™ Lite for Demand		✓
FastPLAN™ Basic	✓	✓

Carry out efficient business planning by simulation or what-if analysis such as *capacity, cost, profitability and analysing your data* in real time with advance analytic dashboard.





## FastPLAN™ for Sales & Operation Planning (S&OP)

SAP Integrated Business Planning® for sales and operations engages stakeholders in an efficient, integrated planning process that profitably aligns demand and supply.

- Intelligent Segmentation
- Historical Cleansing
- Basic Forecasting
- Demand Review
- New Product Review
- Tactical Supply Review
- Pre-S&OP Simulation
- Exec S&OP
- Process Management

### Business Benefit :

- ✓ Create the optimal business plan to drive revenue growth and increase market share
- ✓ Effectively balance demand and supply and attain financial targets
- ✓ Increase speed and agility of planning and drive most profitable responses
- ✓ Enable cross-functional process orchestration and collaboration



## FastPLAN™ for Demand

SAP Integrated Business Planning® for demand combines traditional demand planning techniques, advanced demand sensing techniques and predictive analysis tools to help you drive business value through more accurate demand plans.

- Intelligent Segmentation
- Historical Cleansing
- Time Series Analysis
- Advance Forecasting
- Product Lifecycle
- Demand Sensing
- Collaborative Demand
- Process Management

### Business Benefit :

- ✓ Develop more accurate mid-term statistical forecasts
- ✓ React faster to short term demand changes with pattern recognition based algorithms
- ✓ Drive more accurate deployment of product based on short term demand
- ✓ Enable planning flexibility and accuracy through segmentation
- ✓ Collaborate to ensure the most accurate forecast

### Investment per Module :



**Duration** Start From : 16 Weeks



**Licences** Start from : IDR 95 Mio / Month (Contract 3 years)



**Services** Start from : IDR 1.350 Mio

### Terms :

- SAP IBP support and upgrade included
- Access to preconfigured integration with SAP ERP
- Project documentation, toolkit & methodology
- Specific development not included

### KEY FACT

Source: SAP Benchmarking and Customer Success Story



**+1-2%**

Revenue Growth



**+5-10%**

Inventory Turns



**-12%**

Days of Inventory



**-35%**

Outbound Expediting

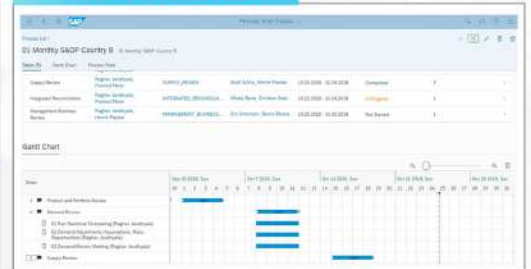
### 3D Planning View



### What-If Analysis



### Process Orchestration



SOLTIUS as members of United VARs is given the highest SAP status as Platinum Partners. We are among the leading solutions providers across the world, guaranteeing the best service and support for international roll-out projects, ERP optimization projects and cross-border nearshoring.

**We Help Your Company Run Better.**  
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