

it.Analytics CXO Dashboard with SAP Analytics Cloud

Scope & Deliverables

5 SAP Analytics Cloud Dashboards with 10 Key KPIs for office of CXO

CEO Dashboard

- Operating Income
- Operating Expenses
- Total profit (Gross Profit)
- Net Profit
- Total Sales
- Inventory Days
- Top 10 Sales
- Inventory
- Customer Fulfilment - Service levels
- Project Status

CFO Dashboard

- Total Expenses
- Operating Profit (NP - Interest)
- Cash & Bank balances
- Loans and Advances
- Working Capital
- Cost of Inventory
- Current Ratio
- Net Profit to Sales %
- Accounts Payables
- Accounts Receivables

Sales Dashboards

- Sales analysis
- Sales Trend analysis
- Top 10 Brand wise sales
- Sales Plan Vs Actual
- Sales Returns
- Open Orders/Backlogs
- Delivery performance
- Total value of overdue deliveries
- New Customer Performance
- Customer Fulfilment - Service levels KPI

Manufacturing Dashboard

- Actual Production by Month
- Target Vs Actual production
- Reject Ratio
- Rework
- Plant Stock
- Production Cost
- Energy Cost
- Labor Cost
- Inventory Turns
- Cycle Time: Manufacturing Process

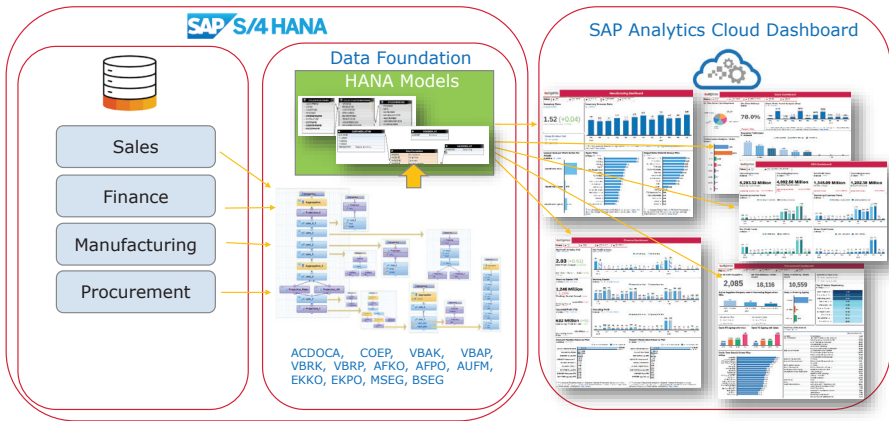
97%

reduced safety issues
with predictive analytics,
97% reduction in report
creation time



We now have data all in one place
with integrated business processes
supported and the visibility we need to
make important business decisions.

Sarah Baskerville, Head of BI Systems, Department for Transport



Highlights

- Over 100 Analytics Clients
- Over 150 Projects in different areas of Analytics
- Dedicated Analytics CoE , AMS and 24*7 Helpdesk
- Expertise with SAP S/4HANA,
- SAP Analytics Cloud,
- SAP BusinessObjects BI,
- SAP Data Services, SAP BPC,
- SAP BW/4HANA

Procurement Dashboard

- No. of Active Suppliers
- Procurement Cycle time
- On time Delivery
- Open PR & PO ageing with value
- Purchase group wise Actual Vs Budget
- Delay in Ordering
- Price Trend of Raw Materials.
- Vendor wise credit limits/terms for major equipment's/suppliers
- Major Vendors & %of Vendor Dependency
- Cost Avoidance / Reduction

it.Analytics CXO Dashboard Solution Package

- Expand the power of SAP S/4HANA Core for enabling your organization on the path of realtime cloud analytics for faster decision making.
- Unlock hidden insights from your SAP S/4HANA system using easy to use, intuitive, ready to deploysolution from itelligence.
- Solution can be implemented in matter of weeks instead of months with minimal hassle.
- The solution covers KPIs in Departments spanning across Finance, Sales and Manufacturing.
- Pre-built KPI are available in the areas of General Ledger reporting, Accounts Receivable, Accounts Payable, Cost Center Analysis, Profit Center Analysis, Sales Orders, Delivery Performance,
- Customer Fulfillment, Inventory turnover, Stock position, Production Quantity, Reject and Rework Solution offers high level view of key business trics.

Packaged solution benefits

- Cloud-first access means you can perform all your business intelligence work directly from a Web browser.
- Experience the speed of SAP HANA in cloud with desired visualizations.
- Analytics on real time data assist you make the right business decisions.
- Executive Dashboards allow you to measure your performance throughout your organization and thus improve it.
- Budgeting, planning and forecasting will be more effective and Cost and Profitability analysis is now quick and precise.
- Strategic and operational overview for the end-to-end sales order processes.
- Analyzing the cycle times can help you reduce it and outweigh with surplus efficiency gains.
- 360-degree visibility into plant stock and inventory turnover

SAP® Qualified Partner-Packaged Solution

Costs & Implementation times

1. Week-Prepare (1 Week)

- Kick-off
- Access to System
- Establish Connectivity

2. Week Realize (4 Week)

- Import Content Adapt Customer Data
- Unit & Integration Testing
- User Acceptance Testing

3. Deploy (1 Week)

- Move to Production
- Training
- Go-live & Support

Implementation Cost: INR 15 Lacs onwards

1year subscription cost for SAP Analytics Cloud BI & Predictive 25 users: INR 3,48,600

- Exclusive of Taxes.
- Terms & Conditions apply.
- SAP S/4HANA license is pre-requisite.

* Minimum 25 users*

**Contact Us today
to findout more**

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