

Forecasting Monitor



The Forecast Monitor helps determine the most important production key figures, and delivers these as graphs.

Business Needs

- Ensuring the accuracy of forecasts can be costly and complicated. Without evaluating the forecast accuracy, it is not possible to assess the deployed forecast model.
- Employees have to monitor a range of products manually because there is no indicator of the accuracy of the forecast.



Delivery Approach and Scope

- The most important forecast errors can be analyzed within in SAP ERP.
- Forecast parameters can be written to the material master.
- Forecasts can be simulated and additional forecast analyses can be run from the monitor.
- Safety stocks are determined from the forecast variance and can also be updated in the master data.



Value and Benefits

- The analysis results are displayed in a list that can be sorted according to requirements (by highest forecast error, for example) and filtered according to various criteria, such as material number and forecast error.
- The display of the selected forecast model in the detailed view can be compared with other forecast models by simulating the forecast.

Note	1341755
Technical Implementation	2 days +
Vendor:	SAP Consulting
Contact:	scm-consulting-solutions@sap.com
Related Services:	<ul style="list-style-type: none">• Overview of inventory optimization services www.sap.com/inventoryoptimization• 1493943 Inventory Optimization Collective SAP Note

Monitoring the forecast accuracy

Material	Pint	Consmpt	qty	Forec	quan	Unit	% Error
ALI2		375		154	PC	12	100,00 ✓
ALI3		393		224	PC	12	100,00 ✓
T-F100		0		36	PC	3	100,00 ⚠
ALIX		259		170	PC	12	93,84 ✓
ALIF		342		0	PC	12	66,67 ✓
ALIE		79		75	PC	12	58,33 ✓
T-HTB106		0		0	G	0	0,00 ✗